

Fire Protection

The \$48.5 million Fire Protection program is funded with 2001 bonds and General funds. The following fire stations are planned for 2001 bond funding:

New Fire Station Construction

- Station 32 at 40th Street and Baseline Road
- Station 54 at 107th Avenue and Camelback Road
- Station 56 at I-17 Freeway and Carefree Highway
- Station 57 at 15th Avenue and Dobbins Road

New Infill Fire Station Construction

- Station 60 at 19th Avenue and Dunlap Avenue
- Station 61 at 16th Street and Indian School Road
- Station 62 at 19th Avenue and Bethany Home Road

Replacement Fire Station Construction

Station 45 at Beardsley Road and 24th Street

Land Acquisition for Planned New Fire Stations

- Station 55 at I-17 Freeway and Jomax Road
- Station 63 at 7th Street and Thunderbird Road
- Station 64 at 51st Avenue and Osborn Road

The following firefighter training and technology projects are also programmed for 2001 bond funding:

- Acquisition of firefighter safety equipment
- Construction of a driver safety education facility
- Expansion of the Fire Training Academy and acquisition of firefighter training technology
- Installation of additional traffic signal preemption
- Upgrade of the computer-aided dispatch system
- Land acquisition for a future Fire Operations Center expansion

General funds are programmed to acquire multi-agency computer-aided dispatch equipment. Revenue from participating entities will fund their portion of the project.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Fire Protection Capital Improvement Program Summary

Project Summary		2004-05		2005-06		2006-07	 2007-08	 2008-09		Total
Communications	\$	1,000,000	\$	1,000,000	\$	-	\$ -	\$ _	\$	2,000,000
Fire Training Academy		4,424,000		3,815,000		-	-	-		8,239,000
New Fire Station Development		19,000,000		8,580,000		-	-	_		27,580,000
Operations Center		-		1,300,000		-	-	-		1,300,000
Opticom System		2,409,527		2,100,000		•	-	-		4,509,527
Relocation Costs		750,000		3,516,302		-	-	-		4,266,302
Support Services Facility		162,000		-		-	-	-		162,000
Percent for Art		325,379		132,400		-	-	-		457,779
Fotal Cotal		28,070,906	<u>s</u>	20,443,702	\$	-	\$ 	\$ 	\$	48,514,608
		20,0,0,000			·					
Source of Funds Sond Funds 2001 Bonds	- *	26,820,906		19,443,702	<u> </u>	-	\$ -	\$ -	\$	
Source of Funds Bond Funds 2001 Bonds Other Financing	·	26,820,906	\$	19,443,702	\$				•	46,264,608
Source of Funds Bond Funds 2001 Bonds Other Financing Capital Grants	**************************************	26,820,906	\$		\$		\$	\$	\$	46,264,608 2,000,000
Source of Funds 30nd Funds 2001 Bonds Other Financing Capital Grants Passenger Facility Charge	\$	26,820,906 1,000,000 250,000	\$	19,443,702	\$		\$	\$ -	\$	46,264,608 2,000,000 250,000
Source of Funds Bond Funds 2001 Bonds Other Financing Capital Grants	·	26,820,906	\$	19,443,702	\$				•	46,264,608

CITY OF PHOENIX, ARIZONA

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AR57000001	FIRE PROTECTION PERCEN	IT FOR ART	Function:	Percent for Art		District:	Citywide
Acquire artwork	k for Fire Protection 2001 Bond	projects.					
Equipment or C	Other	115,379	132,400	-	-	-	247,779
Proje	ect Total	\$115,379	\$132,400	-	-	-	\$247,779
2001 Fire Facil	ities & Equipment Bonds	115,379	132,400	-	-		247,779
Fund	ding Total	\$115,379	\$132,400	-	•	-	\$247,779
AR57000002	FIREFIGHTERS MEMORIAL		Function:	Percent for Art		District:	Citywide
Research and	development of a new Firefighte	ers Memorial.					
Equipment or C	Other	60,000	-	-	-	-	60,000
	ect Total	\$60,000	-	-	-	-	\$60,000
2001 Fire Facil	ities & Equipment Bonds	60,000	-	-	-	-	60,000
Fund	ding Total	\$60,000	-	-	-	•	\$60,000
AR57000005	FIRE STATION #32		Function:	Percent for Art		District:	8
Provides an op	portunity for artist participation	on the Fire Station #3	32 design team.				
Construction		75,000	-		•	=	75,000
Proje	ect Total	\$75,000	-	-	-	-	\$75,000
		75,000		_	-	-	75,000
2001 Fire Facil	lities & Equipment Bonds	75,000					
Fund AR57000006	lities & Equipment Bonds ding Total FIRE STATION #56 eportunity for artist participation	\$75,000		Percent for Art	-	- District:	
Fund AR5700006 Provides an op	FIRE STATION #56	\$75,000 on the Fire Station #		Percent for Art		- District:	2
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation	\$75,000 on the Fire Station #9		Percent for Art	-	- District:	75,000
Fund AR57000006 Provides an op Construction Proje	FIRE STATION #56 sportunity for artist participation	\$75,000 on the Fire Station #8 75,000 \$75,000		Percent for Art	-	District:	75,000 \$75,000
Fund AR57000006 Provides an op Construction Proje 2001 Fire Facil	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000		Percent for Art	- - - -	District:	75,000 \$ 75,00 0 75,000
Fund AR57000006 Provides an op Construction Projute 2001 Fire Facil Fund	FIRE STATION #56 sportunity for artist participation	\$75,000 on the Fire Station #8 75,000 \$75,000 75,000 \$75,000	56 design team. - - -		- - - - - - Development	District:	75,000 \$75,00 0 75,000 \$75,00 0
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99	\$75,000 on the Fire Station #5,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp	56 design team	Percent for Art New Fire Station	- - - - Development	-	75,000 \$75,000 75,000 \$75,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs:	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000	56 design team		- - - - n Development	-	75,000 \$75,000 75,000 \$75,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs:	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000	56 design team		- - - - Development - -	-	75,000 \$75,000 75,000 \$75,000 5
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs:	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000	56 design team		- - - - n Development - -	- - - District:	75,000 \$75,000 75,000 \$75,000 5 452,000 2,435,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000 2,435,000	56 design team		- - - - n Development - - -	- - - District:	75,000 \$75,000 75,000 \$75,000 5 452,000 2,435,000 \$2,887,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000 2,435,000 \$2,887,000	56 design team		- - - - - Development - - -	District:	75,000 \$ 75,000 75,000 \$ 75,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total lities & Equipment Bonds ding Total NEW STATION 32 AT 40TH 5	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000 2,435,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000	56 design team.		- - - - -	District:	75,000 \$75,000 \$75,000 \$75,000 5 452,000 2,435,000 \$2,887,000 \$2,887,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total lities & Equipment Bonds ding Total NEW STATION 32 AT 40TH S equip new Fire Station 32 at 40	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000 2,435,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000	56 design team.		- - - - -	- - - District:	75,000 \$75,000 \$75,000 \$75,000 5 452,000 2,435,000 \$2,887,000 \$2,887,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total lities & Equipment Bonds ding Total NEW STATION 32 AT 40TH S equip new Fire Station 32 at 40 year ongoing operating costs:	\$75,000 on the Fire Station #8 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000 2,435,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000 \$1,887,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000	56 design team.		- - - - -	- - - District:	75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$2,435,000 \$2,887,000 \$2,887,000 6
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total lities & Equipment Bonds ding Total NEW STATION 32 AT 40TH S equip new Fire Station 32 at 40 year ongoing operating costs:	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 \$452,000 2,435,000 \$2,887,000 \$2,887,000 \$2,887,000 ST AND BASELINE th Street and Baseline \$4,800,000	56 design team.		- - - - -	- - - District:	75,000 \$75,000 75,000 \$75,000 5 452,000 2,435,000 \$2,887,000 \$2,887,000 6
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total lities & Equipment Bonds ding Total NEW STATION 32 AT 40TH S equip new Fire Station 32 at 40 year ongoing operating costs:	\$75,000 on the Fire Station #5 75,000 \$75,000 75,000 \$75,000 \$75,000 \$2,000 \$452,000 \$2,435,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000 \$4,800,000 \$40,000	56 design team.		- - - - -	District:	75,000 \$75,000 75,000 \$75,000 5 452,000 2,435,000 \$2,887,000 \$2,887,000 6 840,000 3,037,000
Fundamental Fundam	FIRE STATION #56 sportunity for artist participation ect Total lities & Equipment Bonds ding Total NEW STATION 54 AT 99TH A equip new Fire Station 54 at 99 year ongoing operating costs: Other ect Total lities & Equipment Bonds ding Total NEW STATION 32 AT 40TH S equip new Fire Station 32 at 40 year ongoing operating costs: Other	\$75,000 on the Fire Station #8 75,000 \$75,000 75,000 \$75,000 \$75,000 AVE AND CAMPBEL th Avenue and Camp \$3,475,000 452,000 2,435,000 \$2,887,000 \$2,887,000 \$2,887,000 \$2,887,000 ST AND BASELINE th Street and Baselin \$4,800,000 840,000 3,037,000	56 design team.		- - - - -	District:	75,000 \$75,000 \$75,000 \$75,000 5 452,000 2,435,000 \$2,887,000 \$2,887,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
FD57100011	NEW STATION 62 AT 48TH S (INFILL)	T AND CAMELBA	CK Function	: New Fire Statio	on Development	Distric	ct: 4
•	design, construct and equip new -year ongoing operating costs:		2 in the area of 48	8th Street and Can	nelback Road.		
Land Acquisiti	ion	785,000	-	-	-	-	785,000
Equipment or	Other	618,000	-	-	-	-	618,000
Construction		2,236,000	-	-	-	_	2,236,000
Pro	ject Total	\$3,639,000	-		•	-	\$3,639,000
2001 Fire Faci	ilities & Equipment Bonds	3,639,000			_	_	3,639,000
	iding Total	\$3,639,000	-	•		•	\$3,639,000
FD57100012	NEW STATION 60 AT 19TH A	VE AND DUNLAP	Function	: New Fire Statio	on Development	Distric	ct: 3
•	design, construct and equip new -year ongoing operating costs:		0 in the area of 19	oth Avenue and Du	ınlap.		
Land Acquisiti	ion	598,000	-	-	-	-	598,000
Equipment or	Other	-	625,000	-	-	_	625,000
Design		400,000	-	-	-	-	400,000
Construction		-	1,780,000	-	-	-	1,780,000
Proj	ject Total	\$998,000	\$2,405,000	•	•	-	\$3,403,000
2001 Fire Faci	ilities & Equipment Bonds	998,000	2,405,000	-	_		3,403,000
	ding Total	\$998,000	\$2,405,000	-	-	-	\$3,403,000
	NEW STATION 57 AT 15TH A design, construct and equip new			: New Fire Station	-	Distric	
Estimated full-	design, construct and equip new -year ongoing operating costs:	Fire Station 57 in t	he area of 15th A		-		
Acquire land, on Estimated full- Equipment or	design, construct and equip new -year ongoing operating costs:	Fire Station 57 in t \$1,400,000			-	-	•
Acquire land, on Estimated full- Equipment or Design	design, construct and equip new -year ongoing operating costs:	Fire Station 57 in t	850,000		-	-	400,000
Acquire land, on Estimated full- Equipment or Design Construction	design, construct and equip new year ongoing operating costs: Other	Fire Station 57 in t \$1,400,000 - 400,000 -	850,000 - 3,000,000		-		400,000 3,000,000
Acquire land, of Estimated full- Equipment or Design Construction	design, construct and equip new- year ongoing operating costs: Other ject Total	Fire Station 57 in t \$1,400,000 - 400,000 - \$400,000	850,000 - 3,000,000 \$3,850,000		-	- - - -	400,000 3,000,000 \$4,250,000
Acquire land, of Estimated full- Equipment or Design Construction Proj	design, construct and equip new year ongoing operating costs: Other ject Total ilities & Equipment Bonds	Fire Station 57 in t \$1,400,000 - 400,000 - \$400,000 400,000	850,000 - 3,000,000 \$3,850,000		-	- - - -	400,000 3,000,000 \$4,250,000 4,250,000
Acquire land, of Estimated full- Equipment or Design Construction Proj	design, construct and equip new- year ongoing operating costs: Other ject Total	Fire Station 57 in t \$1,400,000 - 400,000 - \$400,000	850,000 - 3,000,000 \$3,850,000		-	- - - -	400,000 3,000,000 \$4,250,000 4,250,000
Acquire land, of Estimated full-Equipment or Design Construction Proj	design, construct and equip new year ongoing operating costs: Other ject Total ilities & Equipment Bonds	Fire Station 57 in t \$1,400,000 - 400,000 - \$400,000 400,000 \$400,000	850,000 - 3,000,000 \$3,850,000 3,850,000 \$3,850,000		s Road.	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000
Acquire land, of Estimated full-Equipment or Design Construction Project Proje	design, construct and equip new- year ongoing operating costs: Other ject Total ilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S	Fire Station 57 in t \$1,400,000 - 400,000 - \$400,000 400,000 \$400,000 T AND INDIAN infill Fire Station 6	850,000 - 3,000,000 \$3,850,000 3,850,000 \$3,850,000	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000
Acquire land, of Estimated full- Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100014 Acquire land, of Estimated full-	design, construct and equip newyear ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs:	Fire Station 57 in t \$1,400,000 - 400,000 - \$400,000 400,000 \$400,000 T AND INDIAN infill Fire Station 6	850,000 - 3,000,000 \$3,850,000 3,850,000 \$3,850,000	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 et: 6
Acquire land, of Estimated full-Equipment or Design Construction Project Fun FD57100014 Acquire land, of Estimated full-Land Acquisiti	design, construct and equip new- year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new year ongoing operating costs:	Fire Station 57 in t \$1,400,000	850,000 - 3,000,000 \$3,850,000 3,850,000 \$3,850,000	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 ct: 6
Acquire land, of Estimated full-Equipment or Design Construction Project Proje	design, construct and equip new- year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new year ongoing operating costs:	Fire Station 57 in t \$1,400,000	850,000 - 3,000,000 \$3,850,000 \$3,850,000 Function 1 in the area of 16	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 et: 6
Acquire land, of Estimated full-Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100014 Acquire land, of Estimated full-Land Acquisitit Equipment or Design Construction	design, construct and equip new -year ongoing operating costs: Other ject Total ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other	Fire Station 57 in t \$1,400,000 400,000 400,000 \$400,000 \$400,000 T AND INDIAN infill Fire Station 6: \$1,050,000 738,000 400,000 -	850,000 - 3,000,000 \$3,850,000 \$3,850,000 Function 1 in the area of 16	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 et: 6
Acquire land, of Estimated full- Equipment or Design Construction Proj 2001 Fire Factor Fun FD57100014 Acquire land, of Estimated full- Land Acquisitit Equipment or Design Construction	design, construct and equip new- year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new year ongoing operating costs:	Fire Station 57 in t \$1,400,000	850,000 - 3,000,000 \$3,850,000 \$3,850,000 Function 1 in the area of 16	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 ct: 6 738,000 625,000 400,000 1,700,000
Acquire land, of Estimated full- Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100014 Acquire land, of Estimated full- Land Acquisiti Equipment or Design Construction Proj	design, construct and equip new -year ongoing operating costs: Other ject Total ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other	Fire Station 57 in t \$1,400,000 400,000 400,000 \$400,000 \$400,000 T AND INDIAN infill Fire Station 6: \$1,050,000 738,000 400,000 -	850,000 - 3,000,000 \$3,850,000 \$3,850,000 Function 1 in the area of 16	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 ct: 6 738,000 625,000 400,000 1,700,000 \$3,463,000
Acquire land, of Estimated full-Equipment or Design Construction Proj 2001 Fire Faci Fun FD57100014 Acquire land, of Estimated full-Land Acquisiti Equipment or Design Construction Proj 2001 Fire Faci	design, construct and equip new -year ongoing operating costs: Other ject Total ilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other	Fire Station 57 in t \$1,400,000	\$50,000 3,000,000 \$3,850,000 3,850,000 Function 1 in the area of 16 625,000 - 1,700,000 \$2,325,000	venue and Dobbin	s Road. on Development	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 ct: 6 738,000 400,000 1,700,000 \$3,463,000 3,463,000
Acquire land, of Estimated full-Equipment or Design Construction Project Proje	design, construct and equip new -year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other ject Total ilities & Equipment Bonds	Fire Station 57 in t \$1,400,000 400,000 400,000 \$400,000 T AND INDIAN infill Fire Station 6: \$1,050,000 738,000 400,000 \$1,138,000 \$1,138,000 \$1,138,000	850,000 3,000,000 \$3,850,000 3,850,000 Function 1 in the area of 16 625,000 1,700,000 \$2,325,000 \$2,325,000 \$2,325,000 \$2,325,000	venue and Dobbin : New Fire Station of the Street and India	s Road.	- - - -	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 ct: 6 738,000 625,000 400,000 1,700,000 \$3,463,000 \$3,463,000
Acquire land, of Estimated full-Equipment or Design Construction Proj 2001 Fire Faci Fun FD57100014 Acquire land, of Estimated full-Land Acquisiti Equipment or Design Construction Proj 2001 Fire Faci Fun FD57100015 Acquire land for	design, construct and equip new -year ongoing operating costs: Other ject Total jilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other ject Total jilities & Equipment Bonds ading Total FIRE STATION 64 - 51ST AVE ONLY) or Fire Station 64 in the area of 5	Fire Station 57 in t \$1,400,000 400,000 400,000 \$400,000 T AND INDIAN infill Fire Station 6: \$1,050,000 738,000 400,000 \$1,138,000 \$1,138,000 \$1,138,000	850,000 3,000,000 \$3,850,000 3,850,000 Function 1 in the area of 16 625,000 1,700,000 \$2,325,000 \$2,325,000 \$2,325,000 \$2,325,000	venue and Dobbin : New Fire Station of the Street and India	s Road.	- - - - - Distric	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 \$4,250,000 625,000 400,000 1,700,000 \$3,463,000 \$3,463,000 \$3,463,000
Acquire land, of Estimated full- Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100014 Acquire land, of Estimated full- Land Acquisiti Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100015 Acquire land for Land Acquisiti	design, construct and equip new -year ongoing operating costs: Other ject Total jilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other ject Total jilities & Equipment Bonds ading Total FIRE STATION 64 - 51ST AVE ONLY) or Fire Station 64 in the area of 5	Fire Station 57 in t \$1,400,000 400,000 400,000 \$400,000 \$400,000 T AND INDIAN infill Fire Station 6: \$1,050,000 738,000 400,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000	850,000 3,000,000 \$3,850,000 3,850,000 Function 1 in the area of 16 625,000 1,700,000 \$2,325,000 \$2,325,000 \$2,325,000 \$2,325,000	venue and Dobbin : New Fire Station of the Street and India	s Road.	- - - - - Distric	738,000 625,000 400,000 1,700,000 \$3,463,000 3,463,000
Acquire land, of Estimated full- Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100014 Acquire land, of Estimated full- Land Acquisiti Equipment or Design Construction Proj 2001 Fire Fact Fun FD57100015 Acquire land for Land Acquisiti Proj	design, construct and equip new -year ongoing operating costs: Other ject Total jilities & Equipment Bonds ading Total NEW STATION 61 AT 16TH S SCHOOL (INFILL) design, construct and equip new -year ongoing operating costs: ion Other ject Total jilities & Equipment Bonds ading Total FIRE STATION 64 - 51ST AVE ONLY) or Fire Station 64 in the area of 5	Fire Station 57 in t \$1,400,000 400,000 400,000 \$400,000 \$400,000 T AND INDIAN infill Fire Station 6: \$1,050,000 738,000 400,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000 \$1,138,000	850,000 3,000,000 \$3,850,000 3,850,000 Function 1 in the area of 16 625,000 1,700,000 \$2,325,000 \$2,325,000 \$2,325,000 \$2,325,000	venue and Dobbin : New Fire Station of the Street and India	s Road.	- - - - - Distric	400,000 3,000,000 \$4,250,000 4,250,000 \$4,250,000 ct: 6 738,000 625,000 400,000 1,700,000 \$3,463,000 3,463,000 ct: 5

FD57100016	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
	FIRE STATION 55 AT I-17 FW ONLY)			New Fire Station	on Development	District	: 2
Acquire Land f	for new Fire Station 55 in the are	ea of I-17 Freeway and	Jomax Road.				
Land Acquisition	on	600,000	-	-	-	-	600,000
	ject Total	\$600,000	-	-	-	•	\$600,000
2001 Fire Faci	ilities & Equipment Bonds	600,000	-	-	_	_	600,000
	ding Total	\$600,000	-	-	•	-	\$600,000
FD57100017	FIRE STATION 63 AT 7TH ST) Function:	New Fire Station	on Development	Distric	t: 3
Acquire land fo	(LAND ONLY) or new Fire Station 63 in the area	a of 7th Street and Thu	underbird Road				
Land Acquisiti	on	600,000		_			600,000
•	ject Total	\$600,000	_				\$600,000
•		600,000					600,000
	ilities & Equipment Bonds Iding Total	\$600,000			-	-	\$600,000
	The state of the s						
FD57100018	NEW STATION 56 AT I-17 FV HWY	VY AND CAREFREE	Function:	New Fire Statio	on Development	Distric	t: 1
Construct and	equip new Fire Station 56 at I-1	7 Freeway and Carefre	ee Highway.				
Estimated full-	year ongoing operating costs:	\$4,700,000					
and Acquisiti	on	81,000	-	_	-	-	81,000
Equipment or		1,200,000	-	-	-	-	1,200,00
Construction		2,980,000	-	-	-	-	2,980,00
Pro	ject Total	\$4,261,000	•	-	-	-	\$4,261,00
2001 Fire Fac	ilities & Equipment Bonds	4,261,000	-	_	-	-	4,261,00
	ding Total	\$4,261,000	-	-	•	-	\$4,261,00
FD57120003	PUBLIC SAFETY DRIVER ED	NICATION EACH ITY	Eunction	Fire Training A	cademy	Distric	· 7
FD37 120003		OCAHON I ACIEIT	i unction.	The Halling	cademy	Distric	
Design and co	instruct the Public Safety Driver	Education Facility					
•	onstruct the Public Safety Driver- year ongoing operating costs:	•					
Estimated full-	-year ongoing operating costs:	\$1,500,000					200.00
Estimated full- Equipment or	-year ongoing operating costs:	\$1,500,000 200,000	-		-	-	
Estimated full- Equipment or Construction	-year ongoing operating costs: Other	\$1,500,000 200,000 4,224,000	- -	-		- -	4,224,00
Estimated full- Equipment or Construction Pro j	year ongoing operating costs: Other ject Total	\$1,500,000 200,000 4,224,000 \$4,424,000	- - -	- - -	- - -	-	4,224,000 \$4,424,00 0
Estimated full- Equipment or Construction Proj 2001 Fire Faci	-year ongoing operating costs: Other	\$1,500,000 200,000 4,224,000	- - -	- - - -	- - - -	- - - -	4,224,000 \$4,424,00 0 4,424,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun	year ongoing operating costs: Other ject Total illties & Equipment Bonds ading Total	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000	- - -		- - -		200,000 4,224,000 \$4,424,00 0 4,424,000
Estimated full- Equipment or Construction Proj 2001 Fire Fact Fun FD57120004	year ongoing operating costs: Other ject Total illities & Equipment Bonds ading Total TRAINING ACADEMY EXPAN	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000		- - - - - Fire Training A	- - - - - -	- - - - Distric	4,224,000 \$4,424,000 4,424,000 \$4,424,000
Estimated full- Equipment or Construction Proj 2001 Fire Fact Fun FD57120004 Design, construction	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of the	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000 NSION the Fire Training Acade		- - - - - Fire Training A	- - - - - xcademy	- - - - - Distric	4,224,000 \$4,424,000 4,424,000 \$4,424,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, construction	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of to	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000 NSION the Fire Training Acade	emy.	- - - - Fire Training A	- - - - - xcademy	- - - - - Distric	4,224,000 \$4,424,000 4,424,000 \$4,424,000
Estimated full- Equipment or Construction Proj 2001 Fire Fact Fun FD5712004 Design, construction Estimated full- Equipment or	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of to	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000 NSION the Fire Training Acade	emy. 540,000	- - - - Fire Training A	- - - - - scademy	- - - - Distric	4,224,00 \$4,424,00 4,424,00 \$4,424,00 t: 1
Estimated full- Equipment or Construction Proj 2001 Fire Fact Fun FD57120004 Design, construction Estimated full- Equipment or Design	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of to	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000 NSION the Fire Training Acade	540,000 495,000	- - - - Fire Training A	- - - - - cademy - -	- - - - Distric	4,224,00 \$4,424,00 4,424,00 \$4,424,00 t: 1
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, construction Estimated full- Equipment or Design Construction	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of ti year ongoing operating costs: Other	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	emy. 540,000	- - - - Fire Training A	- - - - - xcademy - - -	- - - - Distric	4,224,000 \$4,424,000 4,424,000 \$1,424,000 495,000 1,980,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, constr Estimated full- Equipment or Design Construction Proj	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of the cost	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000	Fire Training A	- - - - - - - - - -	-	4,224,000 \$4,424,000 \$4,424,000 \$1,424,000 \$1,980,000 \$1,980,000 \$3,015,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, construction Equipment or Design Construction Proj 2001 Fire Faci	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of the syear ongoing operating costs: Other ject Total illities & Equipment Bonds	\$1,500,000 200,000 4,224,000 \$4,424,000 4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000 53,015,000 3,015,000	Fire Training A	- - - - - - - - - -	- - -	4,224,000 \$4,424,000 \$4,424,000 \$1,424,000 \$1,980,000 \$1,980,000 \$3,015,000 3,015,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, constr Estimated full- Equipment or Design Construction Proj 2001 Fire Faci Fun	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of the cost	\$1,500,000 200,000 4,224,000 \$4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000 3,015,000 3,015,000	- - - - -	- - - -		4,224,000 \$4,424,000 \$4,424,000 \$1,424,000 \$1,980,000 \$1,980,000 \$3,015,000 \$3,015,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, constr Estimated full- Equipment or Design Construction Proj 2001 Fire Faci Fun FD57120005	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of the syear ongoing operating costs: Other ject Total illities & Equipment Bonds	\$1,500,000 200,000 4,224,000 \$4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000 3,015,000 3,015,000	Fire Training A	- - - -		4,224,000 \$4,424,000 4,424,000 \$4,424,000 1,940,000 1,980,000 1,980,000 3,015,000 \$3,015,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, constr Estimated full- Equipment or Design Construction Proj 2001 Fire Faci Fun FD57120005 Acquire technology	year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of to year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total FIREFIGHTER TRAINING TE ology to improve firefighter traini	\$1,500,000 200,000 4,224,000 \$4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000 3,015,000 3,015,000	- - - - -	- - - -		4,224,000 \$4,424,000 \$4,424,000 \$1,424,000 \$1,980,000 \$1,980,000 \$3,015,000 \$3,015,000 \$1,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, construction Equipment or Design Construction Proj 2001 Fire Faci Fun FD57120005 Acquire technic	year ongoing operating costs: Other ject Total illities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of the expansion of	\$1,500,000 200,000 4,224,000 \$4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000 33,015,000 3,015,000 Function:	- - - - -	- - - -		4,224,000 \$4,424,000 \$4,424,000 \$1,424,000 \$1,980,000 \$1,980,000 \$3,015,000 3,015,000
Estimated full- Equipment or Construction Proj 2001 Fire Faci Fun FD57120004 Design, construction Estimated full- Equipment or Design Construction Proj 2001 Fire Faci Fun FD57120005 Acquire technology	year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total TRAINING ACADEMY EXPAN ruct and equip an expansion of to year ongoing operating costs: Other ject Total ilities & Equipment Bonds iding Total FIREFIGHTER TRAINING TE ology to improve firefighter traini	\$1,500,000 200,000 4,224,000 \$4,424,000 \$4,424,000 NSION he Fire Training Acade \$75,000	540,000 495,000 1,980,000 3,015,000 3,015,000 Function:	- - - - -	- - - -		4,224,000 \$4,424,000 \$4,424,000 \$1,424,000 \$1,980,000 \$1,980,000 \$3,015,000 \$3,015,000 \$1,000

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
FD57140003	OPERATIONS CENTER EXP		Function	Operations Co	enter	Distric	t: Citywide
Acquire land t	o expand the Fire Operations Ce	anter.					
Land Acquisit	ion	-	1,300,000	-	-	-	1,300,000
Pro	ject Total	-	\$1,300,000	-	-	-	\$1,300,000
2001 Fire Fac	cilities & Equipment Bonds	-	1,300,000	-	-	-	1,300,000
Fur	nding Total	-	\$1,300,000	-	-	-	\$1,300,000
FD57150003	CAD EQUIPMENT		Function Control S	: Communication	ons, Command,	and Distric	t: Citywide
Upgrade the r	multi-jurisdictional Computer-Aide	ed Dispatch system		,			
Equipment or	Other	1,000,000	1,000,000	-	-	-	2,000,000
Pro	ject Total	\$1,000,000	\$1,000,000	-	-	-	\$2,000,000
CAD Equip		1,000,000	1,000,000	-	-	-	2,000,000
Fur	nding Total	\$1,000,000	\$1,000,000	•	•	•	\$2,000,000
FD57160002	FIREFIGHTER SAFETY		Function	Opticom Syste	em	Distric	t: Citywide
Acquire equip	ment to improve firefighter safet	y.					
Equipment or	Other	1,309,527	1,100,000	-	•	-	2,409,527
Pro	ject Total	\$1,309,527	\$1,100,000	-	•	-	\$2,409,527
2001 Police, F	Fire & City Computer Bonds	1,309,527	1,100,000	-	-	-	2,409,527
Fur	nding Total	\$1,309,527	\$1,100,000	-	-	-	\$2,409,527
FD57160003	TRAFFIC PREEMPTION	!!!		Opticom Syste	em	Distric	t: Citywide
Install traffic s	ignal preemption equipment to fa	acilitate rapid emer	gency venicie resp	onse.			
Estimated full	-year ongoing operating costs:	\$2,022,000		onse.			
Estimated full Equipment or	-year ongoing operating costs: Other	\$2,022,000 1,100,000	1,000,000	onse.	-		
Estimated full Equipment or Pro	-year ongoing operating costs: Other ject Total	\$2,022,000 1,100,000 \$1,100,000	1,000,000 \$1,000,000		-	-	\$2,100,000
Estimated full Equipment or Pro 2001 Police, F	-year ongoing operating costs: Other ject Total Fire & City Computer Bonds	\$2,022,000 1,100,000 \$1,100,000 1,100,000	1,000,000 \$1,000,000 1,000,000		-	-	\$2,100,000
Estimated full Equipment or Pro 2001 Police, F	-year ongoing operating costs: Other ject Total	\$2,022,000 1,100,000 \$1,100,000	1,000,000 \$1,000,000		- - -		\$2,100,000 2,100,000
Estimated full Equipment or Pro 2001 Police, F Fur FD57220001	-year ongoing operating costs: Other ject Total Fire & City Computer Bonds	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY	1,000,000 \$1,000,000 1,000,000 \$1,000,000		- - - ces Facility	- - - Distric	\$2,100,000
Estimated full Equipment or Pro 2001 Police, Fur FD57220001 Renovate war	-year ongoing operating costs: Other ject Total Fire & City Computer Bonds ading Total NEW RESOURCE MANAGE rehouse facility for Support Service	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY	1,000,000 \$1,000,000 1,000,000 \$1,000,000	- - -	- - - ces Facility	- - - Distric	\$2,100,000 2,100,000 \$2,100,000 t: Citywide
Estimated full Equipment or Pro 2001 Police, Fur FD57220001 Renovate war	-year ongoing operating costs: Other ject Total Fire & City Computer Bonds ading Total NEW RESOURCE MANAGE rehouse facility for Support Service	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY ces at 2625 South	1,000,000 \$1,000,000 1,000,000 \$1,000,000	- - -	ces Facility	- Distric	\$2,100,000 2,100,000 \$2,100,000 t: Citywide
Estimated full Equipment or Pro 2001 Police, F Fur FD57220001 Renovate war Land Acquisit Pro	-year ongoing operating costs: Other ject Total Fire & City Computer Bonds inding Total NEW RESOURCE MANAGE rehouse facility for Support Servicion	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY ces at 2625 South	1,000,000 \$1,000,000 1,000,000 \$1,000,000	- - -	ces Facility	Distric	2,100,000 \$2,100,000 2,100,000 \$2,100,000 tt: Citywide 162,000 \$162,000
Estimated full Equipment or Pro 2001 Police, F Fur FD57220001 Renovate war Land Acquisit Pro 2001 Fire Fac	-year ongoing operating costs: Other ject Total Fire & City Computer Bonds iding Total NEW RESOURCE MANAGER rehouse facility for Support Servicion ject Total	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY ces at 2625 South 162,000 \$162,000	1,000,000 \$1,000,000 1,000,000 \$1,000,000	- - -	ces Facility	Distric	\$2,100,000 2,100,000 \$2,100,000 tt: Citywide 162,000 \$162,000
Estimated full Equipment or Pro 2001 Police, F Fur FD57220001 Renovate war Land Acquisit Pro 2001 Fire Fac Fur FD57800002 Design and co	Other ject Total Fire & City Computer Bonds iding Total NEW RESOURCE MANAGEN rehouse facility for Support Service ion ject Total filities & Equipment Bonds iding Total FIRE STATION 16 (REPLACE construct replacement Fire Station	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY ces at 2625 South 162,000 \$162,000 \$162,000 \$162,000	1,000,000 \$1,000,000 1,000,000 \$1,000,000 Function:	Support Servi		Distriction	\$2,100,000 2,100,000 \$2,100,000 tt: Citywide 162,000 \$162,000 \$162,000
Estimated full Equipment or Pro 2001 Police, F Fur FD57220001 Renovate war Land Acquisit Pro 2001 Fire Fact Fur FD57800002 Design and co	Other Ject Total Fire & City Computer Bonds Inding Total NEW RESOURCE MANAGER Tehouse facility for Support Service Ject Total Jilities & Equipment Bonds Inding Total FIRE STATION 16 (REPLACE Destruct replacement Fire Station Jecar ongoing operating costs:	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY res at 2625 South 162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000	1,000,000 \$1,000,000 1,000,000 \$1,000,000 Function:	Support Servi		-	\$2,100,000 2,100,000 \$2,100,000 t: Citywide 162,000 \$162,000 \$162,000
Estimated full Equipment or Pro 2001 Police, Fur FD57220001 Renovate war Land Acquisit Pro 2001 Fire Fac Fur FD57800002 Design and cc Estimated full Equipment or	Other Ject Total Fire & City Computer Bonds Inding Total NEW RESOURCE MANAGER Tehouse facility for Support Service Ject Total Jilities & Equipment Bonds Inding Total FIRE STATION 16 (REPLACE Destruct replacement Fire Station Jecar ongoing operating costs:	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY ces at 2625 South 162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000	1,000,000 \$1,000,000 1,000,000 \$1,000,000 Function:	Support Servi		-	\$2,100,000 2,100,000 \$2,100,000 tt: Citywide 162,000 162,000 \$162,000 \$162,000
Estimated full Equipment or Pro 2001 Police, F Fur FD57220001 Renovate war Land Acquisit Pro 2001 Fire Fac Fur FD57800002 Design and cc Estimated full Equipment or Pro	Other Ject Total Fire & City Computer Bonds Inding Total NEW RESOURCE MANAGER Tehouse facility for Support Service Ject Total Ject	\$2,022,000 1,100,000 \$1,100,000 1,100,000 \$1,100,000 MENT FACILITY tes at 2625 South 162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$162,000 \$250,000	1,000,000 \$1,000,000 1,000,000 \$1,000,000 Function:	Support Servi		-	\$2,100,000 2,100,000 \$2,100,000 tt: Citywide 162,000 162,000 \$162,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
FD57800003	FIRE STATION 45 (REPLACE	MENT)	Function	: Relocation Co	sts	Distri	ct: 2
•	nstruct replacement Fire Station year ongoing operating costs:		rdsley Road.				
Design		500,000	-	-	-	-	500,000
Construction		-	3,516,302	-	-	-	3,516,302
Proj	ject Total	\$500,000	\$3,516,302	-	-	-	\$4,016,302
2001 Fire Faci	ilities & Equipment Bonds	500,000	3,516,302	-	-		4,016,302
Fun	ding Total	\$500,000	\$3,516,302	-	-	-	\$4,016,302